

May 21, 2021

County Administrator Shelton Vance Madison County Board of Supervisors P.O. Box 608 Canton, MS 39046

Dear Mr. Vance,

Waste Management will adjust our rate per home charge for garbage pickup for Madison County, which will be effective for the May 1, 2021 until May 1, 2022. This price adjustment is in accordance with SECTION: 20. (a) <u>Price Adjustments</u>, page 11 of our contract with Madison County.

The price adjustment is based on the Consumer Price for Water, Sewer, and Trash CPI figure published by the Bureau of Labor Statistics, U.S. Department of labor, which is an increase in the amount of 3.55%.

The above-mentioned increase will change the per house charge by .36 cents from the current rate of \$10.05 per unit to \$10.41 per unit.

We appreciate the good business relationship we have with Madison County and we will continue to provide the highest level of quality, safe and efficient garbage collection service for the Residents of Madison County.

Sincerely,

David Holloway

Public Sector Solutions

Community & Municipal Relations

MADISON COUNTY RS MSW

MAS Acct 780-28929
MADISON CNTY BOARD OF SUPERVISER
Christy
P.O. Box 608
Canton, MS 39046

May 1st Rate Modification Date
Bureau of Labor Statistics, US City Average, Consumer Price Index for Water, Sewer, and Trash (CPI-WST) - All Items
Preceeding 12 months average

As soon as possible after Rate Modification Date:

i. Index value on 1st full month prior to commencement of contract

ii. index value on rate modification date preceding the date of statement

iii. net percentage change

v. increase or decrease in fees

Current Rates

Households \$ 10.05

of Units

Households 17,338

Current Charges

Households \$174,246.90

CPI - WST Urban Wage Earners and Clerical Workers

All Items

WST 250.673

CPI Ending April 2020

ii. WST

i.

259.581

CPI Ending April 2021

iii. % Change

Change 3.55%

iv. Increase in Fees - Effective May 1, 2021

CPI % Increase

Old Rate Increase Amount New Rate

Households \$ 10.05 3.55% \$ 0.36 \$ 10.41

Households \$ 10.41 17,338 \$ 180,488.58

\$ 6,241.68 Increase/Month

74,900.16 Annual Increase

Bureau of Labor Statistics

CPI for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUUR0000SEHG,CUUS0000SEHG

Not Seasonally Adjusted

Series Title: Water and sewer and trash collection services in U.S.

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Years: 2011 to 2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2011	175.754	177.194	177.694	178.033	178.521	178.640	179.820	180.762	181.569	181.916	182.254	182.758		
2012	183.984	185.499	186.280	187.473	187.788	188.489	189.750	191.927	191.833	192.370	192.921	193.237		
2013	194.553	195.505	195.981	196.319	196.727	196.989	198.173	198.736	198.804	199.759	200.004	200.203		
2014	201.169	202.149	202.657	203.084	203.124	203.396	205.022	206.171	206.363	207.633	208.562	209.414		
2015	210.243	211.397	211.738	212.153	212.542	212.863	213.873	215.844	216.173	216.380	217.004	217.386		
2016	218.370	219.036	219.649	220.506	221.360	221.396	221.358	222.554	223.111	223.420	224.399	224.745		
2017	226.411	227.277	227.553	228.133	228.396	228.599	229.008	229.772	230.142	230.614	231.522	231.842		
2018	232.977	233.858	234.215	235.141	235.878	236.493	237.186	238.439	238.512	238.936	241.774	242.204	234.760	239.509
2019	241.606	242.011	242.611	243.490	243.774	244.322	244.943	245.549	245.903	246.741	247.364	247.567	242.969	246.345
2020	248.846	249.751	250.359	250.673	250.921	251.435	252.401	253.974	254.266	254.781	255.650	256.456	250.331	254.588
2021	257.722	258.763	259.204	259.581										

20.0 PRICE ADJUSTMENTS

(a) Adjustment of Collection Cost. The Compensation payable by the County to the Company shall be annually adjusted by the same percentage as the Consumer Price Index for Water, Sewer, and Trash CPI, Not Seasonally Adjusted, All Areas ("C.P.I.") shall have increased during the preceding twelve months. In the event the U.S. Department of Labor, Bureau of Labor Statistics ceases to publish the C.P.I., the parties hereto agree to substitute another equally authoritative measure of change in the purchasing power of the U.S. dollar as may be then available so as to carry out the intent of this provision. The initial rate adjustment shall take effect on the first anniversary date of the Commencement Date, and rate adjustments for succeeding contract years shall take effect on the successive anniversary dates of the Commencement Date during each succeeding year throughout the term hereof. Monthly payments due by the County to the Company shall be adjusted to compensate for such annual rate increases.

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(b) Additional Adjustments. In addition to the price adjustments set forth above, the Contractor's compensation shall be increased or decreased to offset any increased or decreased costs associated with a change in haul distance if an alternative Disposal Site or State Approved Disposal Facility is designated by the County pursuant to the terms of this Contract.